

CERTIFICATE

2015

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	62,100	32,138	2,358
Debt Service	10-113			
Library	12-1220			
Road	68-518c	191,300	156,216	13,889
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-309	51,500	43,054	3,159
Special Machinery				
Totals	xxxxxx	304,900	231,408	19,346
Budget Summary	9			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Creswell Township	11,296,168
Parkerfield	2,331,014
0	
Total Assessed Valuation	13,628,782
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: Oct 30, 2014

Karen Madison
County Clerk

Michelle L. Semmes Clerk
Edward D. McEgowan Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

Creswell Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>225,349</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>225,349</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>32,443</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>466,587</u>	
5b. Personal property 2013	- <u>383,484</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>83,103</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>52,706</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>168,252</u>	
8. Total estimated valuation July 1, 2014	<u>13,532,166</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,363,914</u>	
10. Factor for increase (7 divided by 9)	<u>0.01259</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,837</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>228,186</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>228,186</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,380</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>231,566</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Creswell Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	53,549	10,273	178	336
Debt Service		0	0	0
Library		0	0	0
Road	138,062	26,486	458	864
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	33,738	6,472	112	211
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	225,349	43,231	748	1,411

County Treasurer's Motor Vehicle Estimate 43,231

County Treasurer's Recreational Vehicle Estimate 748

County Treasurer's 16/20M Vehicle Estimate 1,411

Motor Vehicle Factor 0.19184

Recreational Vehicle Factor 0.00332

16/20M Vehicle Factor 0.00626

Creswell Township

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	10,000	-	80-122
Road	Special Machinery	-	-	-	
	Total	0	10,000	0	
	Adjustments*				
	Adjusted Totals	0	10,000	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Grader	8/17/10	60	4.15	146,977	117,952	20,569	18,466
Backhoe	10/1/11	60	3.20	82,410	62,128	12,729	12,729
				Total	180,080	33,298	31,195

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5,773	13,802	11,405
Receipts:			
Ad Valorem Tax	46,778	53,549	xxxxxxxxxxxxxxxx
Delinquent Tax	883		
Motor Vehicle Tax	13,599	9,144	10,273
Recreational Vehicle Tax	213	196	178
16/20 M Vehicle Tax	109	263	336
LAVTR			0
Gross Earnings (Intangibles) Tax	11,286	4,951	9,300
Insurance	2,082		
Lakewynds	760		
Interest on Idle Funds	138		
Miscellaneous	5,737		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,585	68,103	20,087
Resources Available:	87,358	81,905	31,492
Expenditures:			
Officers Pay	7,200	7,500	7,500
Salaries & Wages	20,411	19,000	20,500
Employee Benefits			
Supplies	12,192	6,000	
Equipment	8,102	1,400	8,200
Buildings Maintenance	6,373	13,000	6,500
Insurance	16,399	13,100	16,500
Other Operating	2,879	500	2,900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		10,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,556	70,500	62,100
Unencumbered Cash Balance Dec 31	13,802	11,405	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	71,940	70,500	62,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	62,100
		Tax Required	30,608
	Delinquent Comp Rate: 5.0%		1,530
	Amount of 2014 Ad Valorem Tax		32,138

Creswell Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	7,865	3,632	1
Receipts:			
Ad Valorem Tax	140,195	138,062	xxxxxxxxxxxxxx
Delinquent Tax	1,805		
Motor Vehicle Tax	26,614	27,336	26,486
Recreational Vehicle Tax	403	585	458
16/20M Vehicle Tax	1,000	786	864
Special Highway/Gasoline Tax	4,713	5,155	4,714
Parkerfield	10,000	25,000	10,000
Interest on Idle Funds			
Miscellaneous	1,895		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	186,625	196,924	42,522
Resources Available:	194,490	200,556	42,523
Expenditures:			
Officers Pay			
Salaries & Wages	46,967	42,000	47,000
Employee Benefits		33,000	
Road Maintenance		26,000	
Road Materials	67,910	72,000	67,800
Equipment	48,911	27,555	49,000
Other Operating	27,070		27,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190,858	200,555	191,300
Unencumbered Cash Balance Dec 31	3,632	1	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	192,000	205,000	191,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		191,300
	Tax Required		148,777
Delinquent Comp Rate:	5.0%		7,439
Amount of 2014 Ad Valorem Tax			156,216

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	13,940
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	13,940
Total Expenditures	4,350
Unencumbered Cash Balance, Dec 31	9,590

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2014 Ad Valorem Tax			

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,500	8,328	3,701
Receipts:			
Ad Valorem Tax	35,740	33,738	xxxxxxxxxxxxxx
Delinquent Tax	511		
Motor Vehicle Tax	7,006	6,985	6,472
Recreational Vehicle Tax	107	149	112
16/20M Vehicle Tax	139	201	211
Services	10,807	1,000	
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,510	42,073	6,795
Resources Available:	59,010	50,401	10,496
Expenditures:			
Wages	35,146	31,000	35,500
Other Operating	15,536	15,700	16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,682	46,700	51,500
Unencumbered Cash Balance Dec 31	8,328	3,701	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	42,200	46,700	51,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2014 Ad Valorem Tax			

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 1, 2014 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	73,556	3.691	70,500	4.067	62,100	32,138	2.375
Debt Service							
Library							
Road	190,858	13.196	200,555	12.554	191,300	156,216	13.932
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	50,682	2.820	46,700	2.563	51,500	43,054	3.182
Special Machinery	4,350						
Totals	319,446	19.707	317,755	19.184	304,900	231,408	19.489
Less: Transfers	0		10,000		0		
Net Expenditure	319,446		307,755		304,900		
Total Tax Levied	226,561		225,349		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,913,972		13,167,973		13,532,166		
Township Assessed Valuation Only					11,212,924		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	220,414	201,536	180,080
Total	220,414	201,536	180,080

*Tax rates are expressed in mills.

Mitzi Samms
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS
being first duly sworn, deposes and says: That he is
advertising director of The Arkansas City Daily
Traveler, a Daily newspaper printed in the State of
Kansas, and published in and of a general circulation
on a Daily basis in Cowley County, Kansas and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly
50 times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Arkansas City in said County as
second class matter.

That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper for one
consecutive day, the

(weeks, days)
first publication thereof being made as aforesaid in
the 12th day of July, 2014
with subsequent publication being made on the
following dates:

_____, 2014 _____, 2014
_____, 2014 _____, 2014
_____, 2014 _____, 2014

ARTY HICKS
(ARTY HICKS)

Subscribed and sworn to before me this 14th

day of July, 2014

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 76.20

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler; Saturday, July 12, 2014.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Crawell Township
Cowley County

will meet on August 1, 2014 at 4:00 pm at Crawell Township Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate
General	73,356	2.691	70,500	4.067	62,100	32,138	2.375
Debt Service							
Library							
Road	190,838	13.196	200,535	12.834	191,300	156,216	13.032
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	50,682	2.820	46,700	2.563	\$1,500	43,054	3.182
Special Machinery	4,330						
Totals	319,446	19.707	317,735	19.184	304,900	231,408	19.489
Less: Transfers	0		10,000		0		
Net Expenditure	319,446		307,735		304,900		
Total Tax Levied	226,361		225,349		225,349		
Total Assessed Valuation	12,913,972		13,167,972		13,532,166		
Township Assessed Valuation Only					11,212,924		

Outstanding Indebtedness

	2012	2013	2014
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	220,414	201,536	180,080
Total	220,414	201,536	180,080

*Tax rates are expressed in mills.

Mitch Saums
Clerk

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